

FY'05 CDBG Allocations

<u>Applicant/Organization Name</u>	<u>Project Name</u>	<u>Total Allocated Per Project</u>
ACCESS, Inc.	Microenterprise Services	\$40,000
Accessible San Diego	ADA demonstration project	\$7,500
ACCION San Diego	Microlending Program	\$97,500
Adams Avenue Business Assoc.	Adams Ave. Revitalization	\$40,000
Alliance for African Assistance	Alliance Building Rehab	\$20,000
Alliance for African Assistance	Community Economic Dev. Project	\$40,000
Alpha Project for the homeless	Take Back the Streets	\$390,310
Aquatic Adventures	SEA, Science, Education, Awareness	\$11,000
Asian Pacific Islander Community AIDS Project (APICAP)	Building Improvements	\$5,000
Azalea Park Neighborhood Assoc.	Azalea Park Neighborhood Project	\$15,000
Barrio Station	Barrio Logan Revitalization Project	\$5,000
Bayside Community Center	Bayside Expansion Project	\$77,500
Bayside Community Center	Linda Vista Housing Counselor Project	\$72,763
Beach Area Family Health Center	BAFHC Building Drainage System	\$10,000
Bienestar	Building Improvements	\$5,000
Big Sister League of San Diego	Cottage Rehabilitation	\$7,500
Biomedical Research Institute of America	Mad Science	\$15,000
Black Contractor's Assoc.	Project Fresh Start	\$10,000
Boys & Girls Clubs of Greater San Diego	Clairemont Branch Renovation Project	\$35,000
Boys & Girls Clubs of Greater San Diego	Encanto Branch Renovation Project	\$25,000
Boys & Girls Clubs of Greater San Diego	Linda Vista Branch Renovation Project	\$60,000
Burn Institute	Senior Fire & Burn Prevention Program	\$48,000
Business Improvement District Council	Property Development Initiative	\$10,000
Business Improvement District Council	Unreinforced Masonry	\$20,000
Center for Community Solutions	Project C.A.L.M.	\$16,000
Center for Parent Involvement in Education	Community Technology Link	\$20,000
Central Commercial District Revitalization Corp.	Street Amenities Project	\$20,000
Christie's Place	Support Center for Families Living w/ HIV/AIDS	\$55,000
City Heights BID/City of San Diego - Storefront Program	Adopt A Block ("La Colonia)	\$40,000
City Heights CDC	City Heights Community Tech. Network (CTN)	\$35,000
City Heights CDC	Community Energy Efficiency Enterprise	\$15,000
City Heights CDC	Rebuild City Heights 2005 - D3	\$75,000
City of San Diego	CD3 Sidewalks	\$50,000
City of San Diego	Social Services	\$2,739,000
City of San Diego	City Administration Building ADA-Retrofit	\$650,000
City of San Diego	ADA Transition Plan	\$442,998
City of San Diego	Eng. & Cap. Projects - Project Management	\$350,000
City of San Diego	ADA Barrier Removal	\$1,399,680
City of San Diego - Community & Econ. Dev.	Cortez Hill Family Shelter - Phase II	\$300,000
City of San Diego - Fire Department	Fire Equipment	\$777,777
City of San Diego - Neighborhood Code Compliance Department	Neighborhood Code Compliance - D1	\$100,000
City of San Diego - Neighborhood Code Compliance Department	Neighborhood Code Compliance	\$200,000
City of San Diego - Police Dept.	Crisis Intervention	\$15,000
City of San Diego, Comm. & Econ. Dev.	Comm. & Econ. Dev. - CDBG Administration	\$764,000
City of SD - Com & Econ Dev./Com. Svcs.	Mentor Protégé Program	\$12,500
City of SD - Env Svcs/Lead Safe Neighborhoods Program	Lead Safe Neighborhoods Program	\$28,000
City of SD - NCCD	Pro-Active Code Enforcement - D3	\$90,000
City of SD - NCCD	Pro-Active Code Enforcement - D6	\$247,182
City of SD - NCCD	Pro-Active Code Enforcement - D8	\$60,000
City of SD - NCCD	Pro-Active Code Enforcement - D7	\$82,363
City of SD - NCCD - Graffiti Control Prog.	Pro-Active Code Enforcement for Graffiti - D4	\$40,000
City-County Reinvestment Task Force	Small Business Venture Capital Fund	\$40,000

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Community Housing Works	HomeOwnership Center	\$105,000
Comprehensive Training Systems	Pathways to Business	\$38,000
Diamond Business Improvement District	Huffman Plaza Area Beautification	\$20,000
El Cajon Boulevard Business Improvement Assoc.	Economic Development Program	\$40,000
Elementary Institute of Science	Science and Technology Center - Phase II	\$35,000
Environmental Health Coalition	Lead Hazard Control Program	\$55,000
Euclid Ave. Revitalization Committee and City of SD	Euclid Ave. Capital Improvements	\$80,000
Family Justice Center	CAMP HOPE	\$35,000
Gaslamp Quarter Historical Foundation	WH Davis House ADA Renovations	\$20,000
Girl Scouts, San Diego Imperial Council, Inc.	ADA Access Connecting Walks/Ramps	\$8,000
Girl Scouts, San Diego Imperial Council, Inc.	Amphitheatre	\$15,000
Greater Golden Hill CDC	GH Business Improvement Program	\$5,000
Greater Golden Hill CDC	Golden Hill Revitalization	\$235,000
Hillcrest/North Park/University Hts. Citizens Patrol	Citizens Patrol Action Center	\$11,200
Indian Human Resource Center	American Indian Culture Center & Museum	\$5,000
Karibu Center for Social Support & Education (CSSE)	CSSE Expansion	\$23,000
Latino Bldrs Dev. Corp.	Community Dev. Projects	\$85,000
Linda Vista Civic Assoc.	Linda Vista Revitalization	\$62,000
Little Italy Assoc. of SD	Little Italy Streetscape Plan	\$5,000
Live and Let Live Alano Club	Capital Fund Campaign	\$40,000
Local Initiatives Support Corp.	Revitalization Initiative II	\$65,000
Lutheran Social Svcs. of So. Cal.	Home Safety and Security Program	\$55,000
Neighborhood Volunteer CC	Code Compliance	\$22,000
NFL YET Center	Youth Nutrition Program	\$10,000
North Park Main St.	University Ave. Pedestrian and Signage Improvements	\$40,000
Ocean Beach CDC	Neighborhood Revitalization Entry	\$75,000
People for Trees	Community Tree Planting	\$45,000
People for Trees	Urban Forestry Resource Center	\$20,000
Pro Kids	Golf Course Renovation	\$35,000
Rebuilding Together San Diego	Renovation of homes	\$87,500
Safe Neighborhoods	Safe Neighborhoods	\$10,000
San Diego Housing Commission	Housing Commission Affordable Housing Project	\$1,277,478
San Diego Police Dept.	RSVP	\$10,000
San Diego Workforce Partnership	Metro Center Head Start	\$30,000
San Diego Youth Commission	City Beautification & Youth Awareness	\$2,500
SD American Indian Health Center	Acquisition of lease for larger facility	\$25,000
SD Center for Children	SDCC Expansion Project (Camp HOPE)	\$25,000
SD Community Housing Corp.	D8 Housing Impact Project	\$80,000
SD County Hispanic Chamber of Commerce	DEVO - Microenterprise Outreach	\$83,500
SD Family Care (dba Linda Vista Health Care Center)	Community Clinic Expansion	\$50,000
SD Imperial Counties Labor Council	Accessible Sidewalks Project	\$110,000
SD Imperial Counties Labor Council	Safe Homes Project	\$205,000
SD Model School Dev. Agency	Model School Project	\$20,000
SD Youth & Com. Svcs.	City Heights ADA Upgrades	\$8,000
SD Youth & Com. Svcs.	Storefront - Heating & Air Systems	\$5,000
Second Chance	Second Chance Expansion	\$55,000
Senior Community Centers	City Heights Project	\$20,000
Senior Community Centers	Kitchen Improvement	\$67,204
Senior Community Centers	Technology Upgrade	\$17,222
Sherman Hts. Community Center Corporation	Capital Improvements Project	\$20,000
Small Business Development & Intn'l Trade Center at Southwestern College	Sm. Bus. Training and Assistance	\$42,000
Something Special Food Pantry	Pantry Improvements	\$15,000

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Sunshine Baseball Organizations Citizen Oversight Committee	Sunshine Bernadini Park Development	\$30,000
Supreme Council of the Somali Com. In America	African American Refugee Culture Center	\$62,000
SVDP Management (dba Father Joe's Villages)	Village Rehab. Project	\$20,000
The Access Center of San Diego, Inc.	Facility Safety	\$20,500
The Fair Housing Council of SD	Fair Housing	\$12,500
The Fair Housing Council of SD	Tenant-Landlord Services Coalition	\$4,000
The George G. Glenner Alzheimer Family Centers, Inc.	Alzheimer's Family Centers	\$5,000
The Ocean Beach MainStreet Assoc.	Ocean Beach Commercial Revitalization	\$75,000
The SD LGBT Community Center, Inc.	Renovation of Existing Building	\$113,000
Townspeople Inc.	Wilson Ave. Apts. - ADA Improvements	\$20,000
Tubman/Chavez	Comm. Arts/Culture	\$50,000
Union of Pan Asian Communities	Multi-Cultural Economic Dev.	\$92,500
Union of Pan Asian Communities	Seismic Upgrades	\$36,100
University Hts. CDC	CBDO - Core Fund	\$15,000
Urban Corps	Weed Abatement	\$20,000
Urban Corps of San Diego	Environ. & Educ. Youth Training Ctr. Development	\$135,000
Winning Opportunities for Responsible Contractors	W.O.R.C. Program - Develop a pool of contractors that will be available to bid on city construction projects.	\$20,000
World Beat Center	Restoration Phase II	\$55,000
YMCA of SD County - Copley Family YMCA Branch	Swimming Pool Renovations	\$15,000
YMCA of SD County - Yourth & Family Svcs. Dept.	YMCA Turning Point, Phase II	\$30,000
Young Women's Christian Assoc. (YWCA) of SD County	Becky's House II - Construction Project	\$155,000
Reserves		
City of San Diego	CD1 Reserve	\$358,744
City of San Diego	CD2 Reserve	\$11,166
City of San Diego	CD3 Reserve	\$76,053
City of San Diego	CD4 Reserve	\$178,887
City of San Diego	CD5 Reserve	\$44,777
City of San Diego	CD6 Reserve (\$111,111 for Fire)	\$149,530
City of San Diego	CD7 Reserve	\$150,843
City of San Diego	CD8 Reserve	\$96,079
City of San Diego	Citywide Reserve	\$51,957
Section 108 Loan Payments		
City of San Diego	Central Police 108 Loan Repayment	\$350,744
City of San Diego	College Rolando Library 108 Loan Repayment	\$274,845
City of San Diego	Dist. 3 Infrastructure 108 Loan Repayment	\$409,524
City of San Diego	SEDC #2/District 4 108 Loan Repayment	\$246,500
City of San Diego	Logan Library 108 Loan Repayment	\$106,946
City of San Diego	Mercado Project 108 Loan Repayment	\$684,003
City of San Diego	Ocean Beach Library 108 Loan Repayment	\$191,900
City of San Diego	SEDC#1 108 Loan Repayment	\$594,166
City of San Diego	Urban Village 108 Loan Repayment	\$260,000
City of San Diego	Vietnam Veterans 108 Loan Repayment	\$108,505
City of San Diego	Cortez Hill Homeless Shelter 108 Loan Repayment	\$259,484
City of San Diego	LGBT Com Center 108 Loan Repayment	\$4,000
City of San Diego	Vietnamese Federation of SD 108 Loan Repayment	\$4,000
City of San Diego	San Diego Food Bank 108 Loan Repayment	\$6,200
City of San Diego	Camp Hope 108 Loan Repayment	\$7,000
City of San Diego	Otay Library 108 Loan Repayment	\$19,000
City of San Diego	Community Forest Program	\$400,000
	Total Allocated:	\$19,316,629

FY'05 CDBG Allocations

Applicant/Organization Name

Project Name

Total
Allocated
Per Project

City of San Diego - All Council Districts & Citywide

Total Reprogrammed:

\$1,056,629

Total FY'05 CDBG Entitlement:

\$18,260,000